

# **WEST VIRGINIA LEGISLATURE**

## **2025 REGULAR SESSION**

**Introduced**

### **House Bill 3510**

By Delegates Hanshaw (Mr. Speaker) and  
Hornbuckle

(By Request of the Executive)

[Introduced March 26, 2025; referred to the  
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
 3 General Revenue, to the Department of Homeland Security, Department of Homeland  
 4 Security – Office of the Secretary, fund 0430, fiscal year 2025, organization 0601, and to  
 5 the Department of Homeland Security, Division of Emergency Management, fund 0443,  
 6 fiscal year 2025, organization 0606, by adding new items of appropriation for the fiscal year  
 7 ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
 2 on February 12, 2025, containing a statement of the State Fund, General Revenue, setting forth  
 3 therein the cash balance as of July 1, 2024, and further included the estimate of revenue for the  
 4 fiscal year 2025, less net appropriation balances forwarded and regular and surplus  
 5 appropriations for the fiscal year 2025, and further included recommended supplemental  
 6 appropriations from the balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor also recommends a further expiration of General Revenue  
 2 funds remaining from previous fiscal years to the unappropriated surplus balance of the State  
 3 Fund, General Revenue; and

1 WHEREAS, It appears from the Governor’s Statement of the State Fund, General  
 2 Revenue, and the additional recommended expiration to the unappropriated surplus balance of  
 3 the State Fund, General Revenue, there now remains an unappropriated surplus balance in the  
 4 Treasury which is available for appropriation during the fiscal year ending June 30, 2025; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0430, fiscal  
 2 year 2025, organization 0601, be supplemented and amended by adding a new item of  
 3 appropriation as follows:

**TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *105 - Department of Homeland Security –*

8 *Office of the Secretary*

9 (W.V. Code Chapter 5F)

10 Fund 0430 FY 2025 Org 0601

11			<b>General</b>
12		<b>Appro-</b>	<b>Revenue</b>
13		<b>priation</b>	<b>Fund</b>

14	8a Fusion Center – Surplus (R).....	XXXXX	398,295
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15 Any unexpended balance remaining in the appropriation for Fusion Center – Surplus (fund  
 16 0430, appropriation XXXXX) at the close of fiscal year 2025 is hereby reappropriated for  
 17 expenditure during the fiscal year 2026.

18 And that the total appropriation for the fiscal year ending June 30, 2025, to fund 0443, fiscal  
 19 year 2025, organization 0606, be supplemented and amended by adding a new item of  
 20 appropriation as follows:

21 **TITLE II – APPROPRIATIONS.**

22 **Section 1. Appropriations from general revenue.**

23 **DEPARTMENT OF HOMELAND SECURITY**

24 *106 - Division of Emergency Management*

25 (W.V. Code Chapter 15)

26 Fund 0443 FY 2025 Org 0606

27			<b>General</b>
28		<b>Appro-</b>	<b>Revenue</b>
29		<b>priation</b>	<b>Fund</b>

30	6a	Current Expenses – Surplus (R) .....	13099	378,771
31		Any unexpended balance remaining in the appropriation for Current Expenses – Surplus		
32		(fund 0443, appropriation 13099) at the close of fiscal year 2025 is hereby reappropriated for		
33		expenditure during the fiscal year 2026.		

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2025.